

SPECIAL MEETING – MANSFIELD TOWN COUNCIL  
April 1, 2015

Mayor Elizabeth Paterson called the special meeting of the Mansfield Town Council to order at 6:30 p.m. in the Council Chamber of the Audrey P. Beck Building.

**I. ROLL CALL**

Present: Kegler, Marcellino (7:05 p.m.), Paterson, Raymond, Ryan, Shapiro, Wassmundt

Excused: Kochenburger, Moran

Staff Present: Town Manager Matthew Hart, Director of Finance Cherie Trahan, Director of Human Services Pat Schneider, Director of Facilities Management Allen Corson, Deputy Fire Marshal and Emergency Management Director Fran Raiola, and Fire Chief Dave Dagon

**1. Staff Reports/Communications**

The Town Manager reviewed the handouts which included a number of replacement pages for the budget document; organizational charts including FTEs and funding sources; and agendas for the April 7, 2015 Budget Workshop. Mr. Hart also announced that the first Public Information Session will be held in the Council Chamber beginning at 7:00 p.m. on April 2, 2015.

**2. Budget Review**

- **General Government**

The Town Manager, Town Clerk, Director of Finance and Director of Facilities Management reviewed the budgets under their control and addressed Council questions. Request for Information – Provide an accounting of the cost of consultants who provide services to the Town.

Request for Information – As budgets are reviewed the Town Manager will identify any goals listed in the FY2015/16 budget narratives which are not funded.

Request for Information – Provide the total amount of current outstanding delinquent taxes.

- **Public Safety**

The Fire Chief and Deputy Fire Marshal/Emergency Management Director reviewed their budgets. Chief Dagon presented information on proposed staffing additions and provided an analysis of how this change would affect the department. The Town Manager reviewed the police services and animal control budgets.

Request for Information – Provide information regarding how workman's compensation is assigned when a volunteer fireperson is injured while working as a volunteer.

- **Human Services**

The Human Service Director reviewed the budgets of three entities which make up her department and described some of the accomplishments and goals of each.

**3. Discussion of Proposed Budget/Council Questions**

Council members discussed the Storrs Center Reserve Account and the proposed tax warrant computation. The Director of Finance will revise page 68 of the FY 2015/16 Proposed Budget to clarify the provided information.

**II. ADJOURNMENT**

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Mr. Shapiro moved and Mr. Marcellino seconded to adjourn the meeting at 9:35 p.m.  
The motion passed unanimously.

Elizabeth C. Paterson, Mayor

Mary Stanton, Town Clerk

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